

ORDINANCE NO. 24-09**AN ORDINANCE SETTING THE 2010 CITY BUDGET AND SETTING
THE 2010 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2010 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2010, and ending December 31, 2010, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

<u>MAYOR</u>		
100	Personal Services	\$119,642
TOTAL		\$119,642

<u>CLERK-TREASURER</u>		
100	Personal Services	\$1,740,176
200	Supplies	23,000
300	Other Services and Charges	472,824
TOTAL		\$2,236,000

<u>CITY COURT</u>		
100	Personal Services	\$19,347
300	Other Services and Charges	400
TOTAL		\$19,747

<u>COMMON COUNCIL</u>		
100	Personal Services	\$34,080
300	Other Services and Charges	2,800
TOTAL		\$36,880

ENGINEERING DEPARTMENT

100	Personal Services		\$229,026
200	Supplies		13,140
300	Other Services and Charges		21,210
400	Capital Outlay		1,000
TOTAL			<u>\$264,376</u>

CITY HALL

200	Supplies		\$ 4,100
300	Other Services and Charges		112,784
TOTAL			<u>\$116,884</u>

POLICE DEPARTMENT

100	Personal Services		\$4,059,585
200	Supplies		304,450
300	Other Services and Charges		285,765
TOTAL			<u>\$4,649,800</u>

FIRE DEPARTMENT

100	Personal Services		\$2,661,028
200	Supplies		79,000
300	Other Services and Charges		116,930
TOTAL			<u>\$2,856,958</u>

POLICE MERIT COMMISSION

100	Personal Services		\$ 1,000
300	Other Services and Charges		12,200
TOTAL			<u>\$13,200</u>

CITY SERVICES

300	Other Services and Charges		\$268,172
TOTAL			<u>\$268,172</u>

LEGAL

300	Other Services and Charges		\$80,275
TOTAL			<u>\$80,275</u>

DEPARTMENT OF DEVELOPMENT

200	Supplies		\$ 11,150
300	Other Services and Charges		145,685
TOTAL			<u>\$156,835</u>

TOTAL GENERAL FUND			<u>\$10,818,769</u>
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SECTION 3

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$ 786,771
200	Supplies	85,345
300	Other Services and Charges	232,014
TOTAL PARKS AND RECREATION FUND		\$1,104,130

SECTION 4

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$ 2,785
300	Other Services and Charges	716,850
TOTAL POLICE PENSION FUND		\$719,635

SECTION 5

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$ 2,826
300	Other Services and Charges	579,951
TOTAL FIRE PENSION FUND		\$582,777

SECTION 6

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

400	Capital Outlay	\$20,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND		\$20,000

SECTION 7

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200	Supplies	\$ 65,000
300	Other Services and Charges	223,560
400	Capital Outlay	759,074
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND		\$1,047,634

SECTION 8

That for said fiscal year, there is hereby appropriated out of the FIRE TRUCK LEASE FUND of said City, the following:

300	Other Services and Charges	\$93,965
TOTAL FIRE TRUCK LEASE FUND		\$93,965

SECTION 9

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100	Personal Services	\$ 374,957
200	Supplies	129,130
300	Other Services and Charges	916,395
400	Capital Outlay	33,107
TOTAL MOTOR VEHICLE HIGHWAY FUND		<u>\$1,453,589</u>

SECTION 10

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300	Other Services and Charges	\$20,000
400	Capital Outlay	12,060
TOTAL FIRE FIGHTING FUND		<u>\$32,060</u>

SECTION 11

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$252,000
300	Other Services and Charges	4,000
TOTAL LOCAL ROAD AND STREET FUND		<u>\$256,000</u>

SECTION 12

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$ 348,685
300	Other Services and Charges	1,393,200
400	Capital Outlay	106,413
TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND		<u>\$1,848,298</u>

SECTION 13

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$ 500
300	Other Services and Charges	15,000
TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND		<u>\$15,500</u>

SECTION 14

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL IMPROVEMENT FUND of said City, the following:

500	Other (Transfer to General Fund)	100,000
TOTAL CUMULATIVE CAPITAL IMPROVEMENT FUND		<u>\$100,000</u>

SECTION 15

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$ 1,000
300	Other Services and Charges	25,500
400	Capital Outlay	17,500
TOTAL PARKS NONREVERTING CAPITAL - POOL FUND		<u>\$44,000</u>

SECTION 16

That for the said fiscal year, there is hereby appropriated out of the RAINY DAY FUND of said City, the following:

100	Personal Services	\$ 325,650
300	Other Services and Charges	21,915
RAINY DAY FUND		<u>\$347,565</u>

GRAND TOTAL OF BUDGET	<u>\$18,483,922</u>
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SECTION 17

Appropriations for the 2010 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 18

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2010, and ending December 31, 2010.

SECTION 19

LEVY ON PROPERTY			
<u>Fund</u>		<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General		\$7,262,293	1.0281
Parks and Recreation		956,620	0.1354
Cumulative Firefighting Equipment Building		26,000	0.0037
Cumulative Capital Development		276,901	0.0400
Fire Truck Lease		<u>47,936</u>	<u>0.0068</u>
	TOTAL:	\$8,569,750	1.2140

Estimated Assessed Valuation is \$706,378,931.

SECTION 20

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 21

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.